

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Argos Community Schools (5470)

Argos Community Schools (5470)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,748,608	\$2,950,020	\$2,716,002	\$2,587,935	-7%	-5%
Mental Disabilities	\$0	\$0	\$35,554	\$384,993	N/A	> 500%
Payments to Other Governmental Units Within State	\$432,698	\$487,454	\$226,740	\$144,381	-60%	-36%
Vocational Education	\$104,005	\$106,420	\$103,904	\$113,041	3%	9%
Instruction, Related Technology	\$0	\$0	\$83	\$103,356	N/A	> 500%
Library/Media Services	\$94,234	\$97,879	\$94,835	\$99,532	1%	5%
Summer School Programs	\$32,360	\$30,378	\$49,287	\$53,333	64%	8%
Other Special Programs	\$1,478	\$0	\$40,279	\$27,447	> 500%	-32%
Textbooks for Rent or Resale	\$53,610	\$59,541	\$65,780	\$25,235	-20%	-62%
Physical Impairment	\$0	\$0	\$0	\$16,055	N/A	N/A
Learning Disability	\$0	\$0	\$39,525	\$12,521	N/A	-68%
Other Support Service, Instructional Staff	\$0	\$0	\$0	\$12,021	N/A	N/A
Remediation Testing	\$0	\$0	\$13,318	\$4,654	N/A	-65%
Improvement of Instruction	\$55,400	\$0	\$0	\$1,733	-97%	N/A
Equal Opportunity At Risk	\$24,258	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$1,799	\$84	\$0	\$0	-100%	N/A
Gifted And Talented	\$2,545	\$0	\$0	\$0	-100%	N/A
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$3,550,996	\$3,731,776	\$3,385,307	\$3,586,236	-4%	6%
Student Instructional Support						
Office of The Principal	\$258,495	\$288,086	\$261,798	\$329,238	8%	26%
Guidance Services	\$47,858	\$60,014	\$65,775	\$124,261	76%	89%
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$57,064	N/A	N/A
Health Services	\$35,336	\$37,758	\$39,247	\$40,132	9%	2%
Psychological Testing	\$0	\$0	\$0	\$17,431	N/A	N/A
Student Instructional Support Total	\$341,689	\$385,858	\$366,819	\$568,126	29%	55%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$676,102	\$624,167	\$635,558	\$601,806	-5%	-5%
Student Transportation	\$360,513	\$365,894	\$353,591	\$385,008	2%	9%

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Food Services Operations	\$238,248	\$230,090	\$246,307	\$241,301	4%	-2%
Executive Administration	\$67,457	\$97,972	\$82,958	\$117,809	21%	42%
Other Technology Services	\$0	\$195	\$723	\$81,610	N/A	> 500%
Fiscal Services	\$849	\$545	\$1,408	\$59,669	> 500%	> 500%
Administrative Technology Services	\$0	\$0	\$0	\$52,387	N/A	N/A
Other Food Services	\$5,313	\$28,241	\$17,755	\$31,154	46%	75%
Board of Education	\$98,342	\$107,135	\$68,684	\$30,941	-52%	-55%
Other Fiscal Services	\$0	\$0	\$0	\$2,345	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,446,824	\$1,454,239	\$1,406,984	\$1,604,029	4%	14%
Nonoperational						
Debt Services	\$1,046,551	\$715,723	\$754,782	\$794,651	-12%	5%
Athletic Coaches	\$111,427	\$110,555	\$113,424	\$122,147	6%	8%
Building Acquisition, Construction and Improvement	\$123,547	\$64,293	\$170,812	\$88,016	38%	-48%
Facilities Acquisition and Construction	\$53,503	\$124,482	\$81,161	\$62,313	-19%	-23%
Community Service Operations	\$945	\$176	\$0	\$83	-93%	N/A
Common School Fund	\$6,438	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,342,410	\$1,015,228	\$1,120,178	\$1,067,210	-7%	-5%
Grand Total	\$6,681,920	\$6,587,101	\$6,279,288	\$6,825,600	-1%	9%